

TRIBUNAL SUPERIOR DE JUSTICIA

Presupuesto 2021-Sanción

Jur.	U.E	Prog.	Proy.	Act.	Obra	Fin.	Fun.	Inciso	Ppal.	Pcial.	Subp.	Fte.	U.G	Sanción
6	50	1	0	1000	0	1	2	1	1	1	0	11	1	97.883.067
6	50	1	0	1000	0	1	2	1	1	4	0	11	1	5.795.593
6	50	1	0	1000	0	1	2	1	1	6	0	11	1	18.127.279
6	50	1	0	1000	0	1	2	1	2	1	0	11	1	1.761.468
6	50	1	0	1000	0	1	2	1	2	4	0	11	1	198.445
6	50	1	0	1000	0	1	2	1	2	6	0	11	1	495.948
6	50	1	0	1000	0	1	2	1	3	1	0	11	1	620.429
6	50	1	0	1000	0	1	2	1	3	3	0	11	1	66.953
6	50	1	0	1000	0	1	2	1	4	1	0	11	1	1.219.538
6	50	1	0	1000	0	1	2	2	1	1	0	11	1	107.613
6	50	1	0	1000	0	1	2	2	2	2	0	11	1	68.481
6	50	1	0	1000	0	1	2	2	2	9	0	11	1	2.932
6	50	1	0	1000	0	1	2	2	3	1	0	11	1	27.392
6	50	1	0	1000	0	1	2	2	9	1	0	11	1	24.458
6	50	1	0	1000	0	1	2	2	9	2	0	11	1	27.392
6	50	1	0	1000	0	1	2	2	9	4	0	11	1	127.178
6	50	1	0	1000	0	1	2	2	9	9	0	11	1	93.137
6	50	1	0	1000	0	1	2	3	1	4	0	11	1	167.662
6	50	1	0	1000	0	1	2	3	1	5	0	11	1	13.413
6	50	1	0	1000	0	1	2	3	1	8	0	11	1	362.889
6	50	1	0	1000	0	1	2	3	2	4	0	11	1	529.592
6	50	1	0	1000	0	1	2	3	3	3	0	11	1	400.000
6	50	1	0	1000	0	1	2	3	3	5	0	11	1	2.005.965
6	50	1	0	1000	0	1	2	3	4	2	0	11	1	234.725
6	50	1	0	1000	0	1	2	3	4	9	0	11	1	-
6	50	1	0	1000	0	1	2	3	5	1	0	11	1	26.825
6	50	1	0	1000	0	1	2	3	5	4	0	11	1	-
6	50	1	0	1000	0	1	2	3	5	5	0	11	1	6.707
6	50	1	0	1000	0	1	2	3	7	1	0	11	1	100.597
6	50	1	0	1000	0	1	2	3	7	2	0	11	1	-
6	50	1	0	1000	0	1	2	3	9	1	0	11	1	67.065
6	50	1	0	1000	0	1	2	3	9	6	0	11	1	-
6	50	1	0	1000	0	1	2	3	9	9	0	11	1	46.936
6	50	1	0	1000	0	1	2	4	3	4	0	11	1	148.896
6	50	1	0	1000	0	1	2	4	3	5	0	11	1	790.710
6	50	1	0	1000	0	1	2	4	3	6	0	11	1	4.500.000
6	50	1	0	1000	0	1	2	4	3	7	0	11	1	114.535
6	50	1	0	1000	0	1	2	4	5	1	0	11	1	77.261
6	50	1	0	1000	0	1	2	4	8	1	0	11	1	3.610.580
6	50	1	0	1000	0	1	2	5	1	3	9	11	1	263.148
6	50	1	0	2000	0	1	2	1	1	1	0	11	1	132.725.103
6	50	1	0	2000	0	1	2	1	1	4	0	11	1	15.573.289
6	50	1	0	2000	0	1	2	1	1	6	0	11	1	48.509.578
6	50	1	0	2000	0	1	2	1	2	1	0	11	1	2.643.582
6	50	1	0	2000	0	1	2	1	2	4	0	11	1	292.137
6	50	1	0	2000	0	1	2	1	2	6	0	11	1	1.362.254
6	50	1	0	2000	0	1	2	1	3	1	0	11	1	181.648
6	50	1	0	2000	0	1	2	1	3	3	0	11	1	33.991
6	50	1	0	2000	0	1	2	1	4	1	0	11	1	3.294.956

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Jur.	U.E	Prog.	Proy.	Act.	Obra	Fin.	Fun.	Inciso	Ppal.	Pcial.	Subp.	Fte.	U.G	Sanción
6	50	1	0	2000	0	1	2	2	1	1	0	11	1	156.526
6	50	1	0	2000	0	1	2	2	2	2	0	11	1	78.264
6	50	1	0	2000	0	1	2	2	3	1	0	11	1	313.053
6	50	1	0	2000	0	1	2	2	9	1	0	11	1	97.829
6	50	1	0	2000	0	1	2	2	9	2	0	11	1	332.619
6	50	1	0	2000	0	1	2	2	9	4	0	11	1	127.178
6	50	1	0	2000	0	1	2	2	9	6	0	11	1	157.506
6	50	1	0	2000	0	1	2	2	9	9	0	11	1	199.571
6	50	1	0	2000	0	1	2	3	1	4	0	11	1	167.661
6	50	1	0	2000	0	1	2	3	1	8	0	11	1	201.193
6	50	1	0	2000	0	1	2	3	1	9	0	11	1	6.707
6	50	1	0	2000	0	1	2	3	2	4	0	11	1	641.288
6	50	1	0	2000	0	1	2	3	3	5	0	11	1	2.676.609
6	50	1	0	2000	0	1	2	3	4	2	0	11	1	268.258
6	50	1	0	2000	0	1	2	3	4	5	0	11	1	12.397
6	50	1	0	2000	0	1	2	3	4	6	0	11	1	140.835
6	50	1	0	2000	0	1	2	3	4	9	0	11	1	-
6	50	1	0	2000	0	1	2	3	5	4	0	11	1	-
6	50	1	0	2000	0	1	2	3	5	5	0	11	1	33.532
6	50	1	0	2000	0	1	2	3	5	6	0	11	1	362.148
6	50	1	0	2000	0	1	2	3	5	9	0	11	1	53.652
6	50	1	0	2000	0	1	2	3	7	1	0	11	1	100.597
6	50	1	0	2000	0	1	2	3	7	2	0	11	1	73.770
6	50	1	0	2000	0	1	2	3	9	1	0	11	1	67.065
6	50	1	0	2000	0	1	2	3	9	9	0	11	1	46.945
6	50	1	0	2000	0	1	2	4	3	4	0	11	1	372.240
6	50	1	0	2000	0	1	2	4	3	6	0	11	1	4.373.976
6	50	1	0	2000	0	1	2	4	3	7	0	11	1	458.142
6	50	1	0	2000	0	1	2	4	3	9	0	11	1	68.722
6	50	1	0	2000	0	1	2	4	5	1	0	11	1	329.261
6	50	1	0	2000	0	1	2	4	8	1	0	11	1	4.437.611
6	50	1	0	2000	0	1	2	5	1	3	9	11	1	328.936
6	50	1	0	2000	0	1	2	6	2	1	0	11	1	16.074.870
6	50	1	0	30000	0	1	2	3	5	6	0	11	1	907.481
6	50	1	0	30000	0	1	2	3	9	6	0	11	1	1.000.000
6	50	1	0	30000	0	1	2	4	3	6	0	11	1	1.282.798
6	50	1	0	30000	0	1	2	4	8	1	0	11	1	18.000.000
6	50	1	0	30000	0	1	2	5	1	3	9	11	1	-
6	50	1	0	40000	0	1	2	1	1	1	0	11	1	23.501.675
6	50	1	0	40000	0	1	2	1	1	4	0	11	1	2.324.930
6	50	1	0	40000	0	1	2	1	1	6	0	11	1	7.030.897
6	50	1	0	40000	0	1	2	1	2	1	0	11	1	237.677
6	50	1	0	40000	0	1	2	1	2	4	0	11	1	22.472
6	50	1	0	40000	0	1	2	1	2	6	0	11	1	89.823
6	50	1	0	40000	0	1	2	1	3	1	0	11	1	48.740
6	50	1	0	40000	0	1	2	1	3	3	0	11	1	3.724
6	50	1	0	40000	0	1	2	1	4	1	0	11	1	438.391
6	50	1	0	40000	0	1	2	2	1	1	0	11	1	7.827
6	50	1	0	40000	0	1	2	2	2	2	0	11	1	-
6	50	1	0	40000	0	1	2	2	3	1	0	11	1	7.827
6	50	1	0	40000	0	1	2	2	5	6	0	11	1	-
6	50	1	0	40000	0	1	2	2	6	2	0	11	1	-
6	50	1	0	40000	0	1	2	2	9	1	0	11	1	978
6	50	1	0	40000	0	1	2	2	9	2	0	11	1	5.870
6	50	1	0	40000	0	1	2	2	9	3	0	11	1	1.284.497
6	50	1	0	40000	0	1	2	2	9	4	0	11	1	-
6	50	1	0	40000	0	1	2	2	9	6	0	11	1	618.278
6	50	1	0	40000	0	1	2	2	9	9	0	11	1	234.790
6	50	1	0	40000	0	1	2	3	1	4	0	11	1	-
6	50	1	0	40000	0	1	2	3	1	5	0	11	1	-

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Jur.	U.E	Prog.	Proy.	Act.	Obra	Fin.	Fun.	Inciso	Ppal.	Pcial.	Subp.	Fte.	U.G	Sanción
6	50	1	0	40000	0	1	2	3	1	8	0	11	1	67.064
6	50	1	0	40000	0	1	2	3	1	9	0	11	1	-
6	50	1	0	40000	0	1	2	3	2	1	0	11	1	-
6	50	1	0	40000	0	1	2	3	3	1	0	11	1	6.628.909
6	50	1	0	40000	0	1	2	3	3	3	0	11	1	4.003.742
6	50	1	0	40000	0	1	2	3	3	5	0	11	1	2.891.215
6	50	1	0	40000	0	1	2	3	3	9	0	11	1	26.825
6	50	1	0	40000	0	1	2	3	4	1	0	11	1	194.486
6	50	1	0	40000	0	1	2	3	4	9	0	11	1	-
6	50	1	0	40000	0	1	2	3	5	1	0	11	1	67.065
6	50	1	0	40000	0	1	2	3	5	3	0	11	1	33.532
6	50	1	0	40000	0	1	2	3	9	9	0	11	1	67.065
6	50	1	0	40000	0	1	2	4	3	7	0	11	1	332.152
6	50	1	0	40000	0	1	2	4	3	9	0	11	1	171.804
6	50	1	0	40000	0	1	2	5	1	3	9	11	1	-
6	50	1	0	50000	0	1	2	1	1	1	0	11	1	5.322.556
6	50	1	0	50000	0	1	2	1	1	4	0	11	1	587.468
6	50	1	0	50000	0	1	2	1	1	6	0	11	1	1.997.490
6	50	1	0	50000	0	1	2	1	3	1	0	11	1	4.106
6	50	1	0	50000	0	1	2	1	4	1	0	11	1	80.148
6	50	1	0	50000	0	1	2	2	9	2	0	11	1	-
6	50	1	0	50000	0	1	2	2	9	9	0	11	1	45.002
6	50	1	0	50000	0	1	2	3	1	4	0	11	1	-
6	50	1	0	9000	0	1	7	1	1	1	0	11	1	9.351.848
6	50	1	0	9000	0	1	7	1	1	4	0	11	1	1.398.938
6	50	1	0	9000	0	1	7	1	1	6	0	11	1	3.395.802
6	50	1	0	9000	0	1	7	1	2	1	0	11	1	923.097
6	50	1	0	9000	0	1	7	1	2	4	0	11	1	79.862
6	50	1	0	9000	0	1	7	1	2	6	0	11	1	309.402
6	50	1	0	9000	0	1	7	1	3	1	0	11	1	17.786
6	50	1	0	9000	0	1	7	1	3	3	0	11	1	2.323
6	50	1	0	9000	0	1	7	1	4	1	0	11	1	160.728
6	50	1	0	9000	0	1	7	2	1	1	0	11	1	24.457
6	50	1	0	9000	0	1	7	2	9	1	0	11	1	23.479
6	50	1	0	9000	0	1	7	2	9	2	0	11	1	205.442
6	50	1	0	9000	0	1	7	2	9	4	0	11	1	6.848
6	50	1	0	9000	0	1	7	2	9	9	0	11	1	69.459
6	50	1	0	9000	0	1	7	3	1	4	0	11	1	67.066
6	50	1	0	9000	0	1	7	3	1	8	0	11	1	87.184
6	50	1	0	9000	0	1	7	3	2	4	0	11	1	234.725
6	50	1	0	9000	0	1	7	3	3	5	0	11	1	847.725
6	50	1	0	9000	0	1	7	3	4	2	0	11	1	-
6	50	1	0	9000	0	1	7	3	4	5	0	11	1	100.597
6	50	1	0	9000	0	1	7	3	4	6	0	11	1	67.065
6	50	1	0	9000	0	1	7	3	7	1	0	11	1	67.065
6	50	1	0	9000	0	1	7	3	7	2	0	11	1	33.532
6	50	1	0	9000	0	1	7	3	9	9	0	11	1	26.825
6	50	1	0	9000	0	1	7	4	3	7	0	11	1	80.175
6	50	1	0	9000	0	1	7	4	5	1	0	11	1	85.608
6	50	1	0	9000	0	1	7	5	1	3	9	11	1	263.148
6	50	1	1	0	51	1	2	4	2	1	0	11	1	3.319.920
6	50	20	0	10000	0	1	2	1	1	1	0	11	1	184.684.458
6	50	20	0	10000	0	1	2	1	1	4	0	11	1	19.642.049
6	50	20	0	10000	0	1	2	1	1	6	0	11	1	59.430.694
6	50	20	0	10000	0	1	2	1	2	1	0	11	1	7.041.037
6	50	20	0	10000	0	1	2	1	2	4	0	11	1	616.475
6	50	20	0	10000	0	1	2	1	2	6	0	11	1	1.959.720
6	50	20	0	10000	0	1	2	1	3	1	0	11	1	313.277
6	50	20	0	10000	0	1	2	1	3	3	0	11	1	24.624
6	50	20	0	10000	0	1	2	1	4	1	0	11	1	3.406.033

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Jur.	U.E	Prog.	Proy.	Act.	Obra	Fin.	Fun.	Inciso	Ppal.	Pcial.	Subp.	Fte.	U.G	Sanción
6	50	20	0	10000	0	1	2	2	1	1	0	11	1	104.629
6	50	20	0	10000	0	1	2	2	3	1	0	11	1	36.537
6	50	20	0	10000	0	1	2	2	3	9	0	11	1	44.288
6	50	20	0	10000	0	1	2	2	9	1	0	11	1	33.769
6	50	20	0	10000	0	1	2	2	9	2	0	11	1	141.720
6	50	20	0	10000	0	1	2	2	9	3	0	11	1	41.520
6	50	20	0	10000	0	1	2	2	9	4	0	11	1	15.501
6	50	20	0	10000	0	1	2	2	9	9	0	11	1	110.719
6	50	20	0	10000	0	1	2	3	1	1	0	11	1	1.770.498
6	50	20	0	10000	0	1	2	3	1	4	0	11	1	201.193
6	50	20	0	10000	0	1	2	3	1	5	0	11	1	67.065
6	50	20	0	10000	0	1	2	3	1	8	0	11	1	201.193
6	50	20	0	10000	0	1	2	3	2	4	0	11	1	491.288
6	50	20	0	10000	0	1	2	3	3	3	0	11	1	670.644
6	50	20	0	10000	0	1	2	3	3	5	0	11	1	2.482.123
6	50	20	0	10000	0	1	2	3	3	9	0	11	1	13.413
6	50	20	0	10000	0	1	2	3	4	2	0	11	1	33.532
6	50	20	0	10000	0	1	2	3	5	1	0	11	1	67.065
6	50	20	0	10000	0	1	2	3	5	3	0	11	1	13.413
6	50	20	0	10000	0	1	2	3	5	6	0	11	1	368.854
6	50	20	0	10000	0	1	2	3	5	8	0	11	1	2.405.441
6	50	20	0	10000	0	1	2	3	6	1	0	11	1	100.597
6	50	20	0	10000	0	1	2	3	7	1	0	11	1	302.386
6	50	20	0	10000	0	1	2	3	7	2	0	11	1	67.065
6	50	20	0	10000	0	1	2	3	9	1	0	11	1	228.018
6	50	20	0	10000	0	1	2	4	3	4	0	11	1	73.063
6	50	20	0	10000	0	1	2	4	3	6	0	11	1	4.299.062
6	50	20	0	10000	0	1	2	4	3	7	0	11	1	664.219
6	50	20	0	10000	0	1	2	4	5	1	0	11	1	1.123.402
6	50	20	0	10000	0	1	2	4	8	1	0	11	1	4.914.974
6	50	20	0	20000	0	1	2	1	1	1	0	11	1	262.661.976
6	50	20	0	20000	0	1	2	1	1	4	0	11	1	25.658.353
6	50	20	0	20000	0	1	2	1	1	6	0	11	1	85.709.606
6	50	20	0	20000	0	1	2	1	2	1	0	11	1	14.444.110
6	50	20	0	20000	0	1	2	1	2	4	0	11	1	1.602.047
6	50	20	0	20000	0	1	2	1	2	6	0	11	1	4.969.906
6	50	20	0	20000	0	1	2	1	3	1	0	11	1	546.947
6	50	20	0	20000	0	1	2	1	3	3	0	11	1	101.804
6	50	20	0	20000	0	1	2	1	4	1	0	11	1	6.343.358
6	50	20	0	20000	0	1	2	2	1	1	0	11	1	132.862
6	50	20	0	20000	0	1	2	2	2	2	0	11	1	13.285
6	50	20	0	20000	0	1	2	2	2	9	0	11	1	15.501
6	50	20	0	20000	0	1	2	2	3	1	0	11	1	141.720
6	50	20	0	20000	0	1	2	2	3	3	0	11	1	-
6	50	20	0	20000	0	1	2	2	3	9	0	11	1	44.841
6	50	20	0	20000	0	1	2	2	5	6	0	11	1	915.411
6	50	20	0	20000	0	1	2	2	9	1	0	11	1	43.733
6	50	20	0	20000	0	1	2	2	9	2	0	11	1	142.827
6	50	20	0	20000	0	1	2	2	9	3	0	11	1	42.627
6	50	20	0	20000	0	1	2	2	9	4	0	11	1	66.984
6	50	20	0	20000	0	1	2	2	9	6	0	11	1	238.046
6	50	20	0	20000	0	1	2	2	9	9	0	11	1	217.009
6	50	20	0	20000	0	1	2	3	1	1	0	11	1	1.280.929
6	50	20	0	20000	0	1	2	3	1	2	0	11	1	127.423
6	50	20	0	20000	0	1	2	3	1	4	0	11	1	228.018
6	50	20	0	20000	0	1	2	3	1	5	0	11	1	80.477
6	50	20	0	20000	0	1	2	3	1	8	0	11	1	154.248
6	50	20	0	20000	0	1	2	3	1	9	0	11	1	13.413
6	50	20	0	20000	0	1	2	3	2	1	0	11	1	637.707
6	50	20	0	20000	0	1	2	3	2	2	0	11	1	1.000.000

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Presupuesto 2021-Sanción

Jur.	U.E	Prog.	Proy.	Act.	Obra	Fin.	Fun.	Inciso	Ppal.	Pcial.	Subp.	Fte.	U.G	Sanción
6	50	20	0	20000	0	1	2	3	2	4	0	11	1	464.803
6	50	20	0	20000	0	1	2	3	2	9	0	11	1	-
6	50	20	0	20000	0	1	2	3	3	1	0	11	1	-
6	50	20	0	20000	0	1	2	3	3	2	0	11	1	375.561
6	50	20	0	20000	0	1	2	3	3	3	0	11	1	480.434
6	50	20	0	20000	0	1	2	3	3	5	0	11	1	2.877.802
6	50	20	0	20000	0	1	2	3	3	9	0	11	1	60.358
6	50	20	0	20000	0	1	2	3	4	1	0	11	1	33.532
6	50	20	0	20000	0	1	2	3	4	2	0	11	1	-
6	50	20	0	20000	0	1	2	3	4	5	0	11	1	46.945
6	50	20	0	20000	0	1	2	3	4	6	0	11	1	650.524
6	50	20	0	20000	0	1	2	3	4	9	0	11	1	1.400.351
6	50	20	0	20000	0	1	2	3	5	1	0	11	1	67.065
6	50	20	0	20000	0	1	2	3	5	3	0	11	1	147.541
6	50	20	0	20000	0	1	2	3	5	4	0	11	1	643.818
6	50	20	0	20000	0	1	2	3	5	5	0	11	1	13.413
6	50	20	0	20000	0	1	2	3	5	6	0	11	1	382.266
6	50	20	0	20000	0	1	2	3	5	8	0	11	1	2.305.441
6	50	20	0	20000	0	1	2	3	6	1	0	11	1	100.597
6	50	20	0	20000	0	1	2	3	7	1	0	11	1	342.624
6	50	20	0	20000	0	1	2	3	7	2	0	11	1	93.890
6	50	20	0	20000	0	1	2	3	8	1	0	11	1	-
6	50	20	0	20000	0	1	2	3	8	2	0	11	1	-
6	50	20	0	20000	0	1	2	3	8	4	1	11	1	-
6	50	20	0	20000	0	1	2	3	8	4	99	11	1	214.606
6	50	20	0	20000	0	1	2	3	9	1	0	11	1	201.193
6	50	20	0	20000	0	1	2	3	9	6	0	11	1	-
6	50	20	0	20000	0	1	2	3	9	9	0	11	1	43.592
6	50	20	0	20000	0	1	2	4	3	4	0	11	1	73.065
6	50	20	0	20000	0	1	2	4	3	5	0	11	1	505.851
6	50	20	0	20000	0	1	2	4	3	6	0	11	1	5.635.883
6	50	20	0	20000	0	1	2	4	3	7	0	11	1	23.692.633
6	50	20	0	20000	0	1	2	4	3	9	0	11	1	5.759.474
6	50	20	0	20000	0	1	2	4	5	1	0	11	1	1.282.437
6	50	20	0	20000	0	1	2	4	8	1	0	11	1	5.132.252
6	50	20	0	20000	0	1	2	5	1	3	9	11	1	423.998
6	50	20	0	20000	0	1	2	5	1	5	9	11	1	279.263
6	50	30	0	10000	0	1	2	1	3	1	0	11	1	45.186.185
6	50	30	0	10000	0	1	2	1	3	3	0	11	1	2.378.220
6	50	30	0	10000	0	1	2	1	8	1	0	11	1	135.558.551
6	50	30	0	10000	0	1	2	1	8	4	0	11	1	2.140.398
6	50	30	0	10000	0	1	2	1	8	6	0	11	1	4.994.262
6	50	30	0	10000	0	1	2	3	1	8	0	11	1	-
6	50	30	0	10000	0	1	2	3	2	1	0	11	1	1.600.000
6	50	30	0	10000	0	1	2	3	5	1	0	11	1	25.473.834
6	50	30	0	10000	0	1	2	3	5	3	0	11	1	58.270.246
6	50	30	0	10000	0	1	2	3	5	6	0	11	1	1.000.000
6	50	30	0	10000	0	1	2	4	8	1	0	11	1	500.000
6	50	40	0	10000	0	1	2	1	1	1	0	11	1	53.126.323
6	50	40	0	10000	0	1	2	1	1	4	0	11	1	5.207.757
6	50	40	0	10000	0	1	2	1	1	6	0	11	1	16.283.859
6	50	40	0	10000	0	1	2	1	3	1	0	11	1	40.905
6	50	40	0	10000	0	1	2	1	4	1	0	11	1	1.002.443
6	50	40	0	10000	0	1	2	2	1	1	0	11	1	185.804
6	50	40	0	10000	0	1	2	2	3	1	0	11	1	28.970
6	50	40	0	10000	0	1	2	2	9	2	0	11	1	160.831
6	50	40	0	10000	0	1	2	2	9	9	0	11	1	24.974
6	50	40	0	10000	0	1	2	3	1	4	0	11	1	134.130
6	50	40	0	10000	0	1	2	3	1	8	0	11	1	46.945
6	50	40	0	10000	0	1	2	3	1	9	0	11	1	33.532

TRIBUNAL SUPERIOR DE JUSTICIA

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